

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: East Orange Regional Park
2. Date of Submission: 12/09/2015
3. House Member Sponsor(s): Tom Goodson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	800,000	800,000	0	0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Bobby Beagles
- b. Organization: President Christmas Civic Association
- c. Email: brbeagles@gmail.com
- d. Phone #: (407)568-4628

6. Organization or Name of Entity Receiving Funds:

- a. Name: Board of Orange County Commissioners
- b. County (County where funds are to be expended) Orange
- c. Service Area (Counties being served by the service(s) provided with funding) Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The projects intended purpose is to create a facility to aide & benefit the senior's and your of East Orange Co. It will provide soccer fields to be used for Pop Warner football, Lacrosse & Soccer. There will be four ball fields, at this time we have approx. 1000 youth playing & practicing on three ball fields in East Orange Co. none of the funds requested will be used for any of the above activities. There will also be fishing piers, approx. 1000 acres of nature trails and horse back riding trails, playgrounds and picnic pavillions, none of these funds will be used for any of the above activities. The request funding is to be used for a 4500 square foot building to be used for after school programs and senior programs, a computer center to be used so people can order medicine and apply for jobs, the only computer service in our residential area is dial up or satellite. This will take in all of East Orange Co. from Alafaya Trail to the St. John's River. There is approx. 1952 residents that live in the 32709 zip code. These funds are being requested for the construction of the 4500 sq. ft. building and parking area. Orange Co. Board of Commissioners and the Mayor's office have agreed to match up to \$1,000,000 in building construction costs. None of these funds will be used for anything except the building itself. All staff, maintenance & other operational costs will be the responsibility of Orange County Parks and Recreation Dept.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 1,000,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No